

DISASTER DONORS OR HERE TO STAY?

INTROS



KATE HOLLANDSWORTH

Integral

Vice President

khollandsworth@integral-dc.com



EVAN JOHNSON

PAUL LEO

Project Hope International Fellowship of Christians and Jews Sr Director, Direct Response & Donor Services Director, Retention & Strategic Fundraising ejohnson@projecthope.org paul.leo@ifcj.org

MASSIVE response from donors in 2020

New donor growth out paced existing donor growth

Increased rate of lapsed donors coming back



DISASTOR DONORS or **MISSION DONORS**

WHAT WE KNOW

MISSION DONORS

WHAT WE KNOW

RETENTION





Will new and reinstated donor growth continue?

Will retention rates hold?

Seize the moment. Spend now, spend early. Continue pushing your investment spends as we are not seeing giving slow down.

• Manage your investments wisely. Closely monitor your investments' key performance indicators (KPIs). Be flexible and fast in reacting to opportunities and pulling back when your KPIs show a risk. **Focus on your new and reactivated donors** who saw the need to give in 2020. The dollars you spend cultivating your existing donors is just as important as finding brand new donors. Keep them educated, aware, and <u>giving</u>.

PROJECT HOPE

WHO WE ARE

- Project HOPE is a global health and humanitarian relief org founded in 1958, starting as a hospital ship called the S.S. HOPE, retired in 1974.
- Today, we work on the front lines of disasters and health crises in over 20 countries, placing power in the hands of local health workers to save lives across the globe.

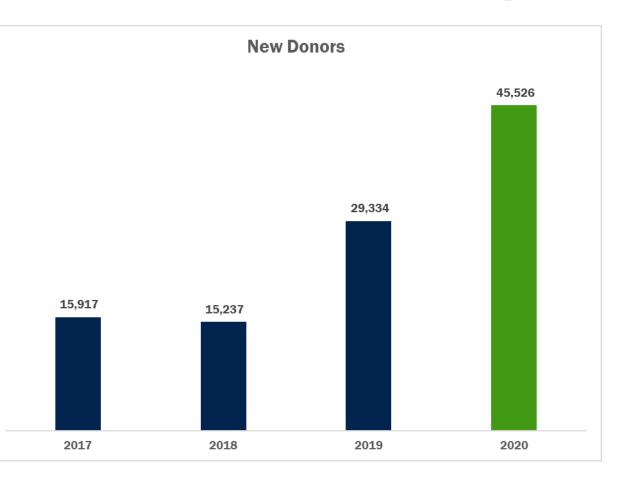
We focus on:

- Disasters and health crises Health policy
- Infectious diseases
 Noncommunicable diseases
- Reproductive, maternal, neonatal and child health
- For over 60 years Project HOPE has brought HOPE and health to tens of millions of people in more than 100 countries, trained more than 2 million health workers, and provided over \$2 billion worth of medicines and supplies.



New donor counts were up 55%

- Year 2 of 3-year reinvestment in direct response
- Came off emergency year (Hurricane Dorian)
- Aggressive multi-channel, holistic acquisition strategy
- Organization-wide focus and buy-in for growth; fast, adaptable, flexible, freedom to take risks
- Compelling offer: Direct COVID-19 work in USA and globally
- Fundraising channels: DM, TM, Digital, P2P, Text;
 Had planned to launch canvassing in Spring 2020



project

14

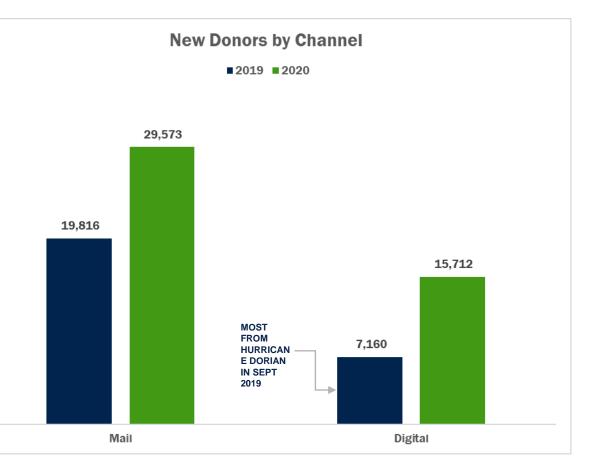
GROWTH IN 2020

Mail was up 49%

Digital up 119%

- **350% increase in web traffic**
- **57% increase in organic search visitors**
- Record-breaking growth and revenue

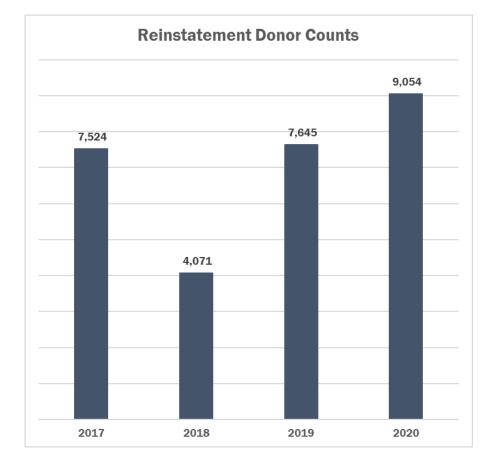
Covid messaging, quick scaled up investments, especially in digital, resulted in increased growth in donors, revenue, web traffic and brand awareness.





Lapsed donors were up 18%

Covid messaging increased response rates with lapsed donors, resulting in higher reinstatement levels





Dear <Firstname>,

With the uncertainty we are all now facing, I knew it was ambitious to set a \$600,000 goal for our HOPE and Health Matching Gift Challenge.

But I also knew that our community of supporters have always shown an amazing amount of strength and generosity to protect the most vulnerable people from COVID-19 and other humanitarian crises.

And they did! Incredibly, #### supporters rose to the challenge and contributed \$\$\$\$!

Thanks to their gifts — which were instantly doubled — Project HOPE will continue our lifesaving work.

When we look back on these challenging times, I know all of us at Project HOPE will be able to say we did everything in our power to save lives and make the world a better place in the face of adversity. And that's because of caring people like you.



P.S. This year's HOPE and Health Matching Gift Campaign may be over, but it's never too late to help! Your gift today will place power in the hands of local health care workers to save lives across the globe.





SECURE.PROJECTHOPE.ORG Preparing for a COVID-19... Not affiliated with Facebook

DONATE NOW

DIRECT MAIL & TM

- Early on, quickly added emergency urgentgrams in DM acquisition and House; increased volume for sustained momentum
- Added COVID buckslips in outgoing mailings
- Switched control to COVID for rest of year; small back-test of old control with covid language inserted
- Launched COVID emergency TM sustainer and lapsed campaigns

EMERGENCY UPDATE: PROJECT HOPE'S RESPONSE TO THE CORONAVIRUS

Your help is urgently needed. The stakes are high, and the challenge is immense. The virus has spread to nearly 200 countries. The World Health Organization has called this crisis a pandemic.

Since the break-out began, Project HOPE has been working around the clock to provide critical equipment to doctors and nurses working on the front lines, including support for health workers here in the United States. We've provided essential supplies like face masks, goggles, and protective suits.

When disaster strikes, whether a hurricane, earthquake, or the spread of a health crisis — a quick response saves lives. With more than 60 years of experience providing lifesaving programs and responding to health challenges around the world, we know what is needed. Please make an emergency gift to Project HOPE to help fight coronavirus and support health workers and people in need around the world. Give online at ProjectHOPE.org/emergency or return your reply form today.

Global Coronavirus Pandemic: Your Emergency Help Urgently Needed Project Hope, 255 Carter Hall Lane, PO Box 250, Millwood, VA 22646

URGENT ACTION

Dear Ms. Washington,

Your help is urgently needed.

As I write this, more than 164 countries are reporting cases of COVID-19. Hundreds of thousands of people have been infected, and tens of thousands have died. These numbers are climbing daily.

We're seeing an unprecedented level of need here in the U.S. and around the world, with virtually every community at risk. Since the outbreak began, Project HOPE has been working around the clock to provide essential resources like medical equipment and protective gear to doctors and nurses on the frontlines.



DIGITAL

- Pulled from canvassing budget to significantly increase digital spending
- Ramped up paid search, paid social, chaperoned emails and display; 1-weekend quick scale up
- **Optimized SEO with covid-19 quick facts, web** content
- Kept current email campaign running and added on emergency COVID appeals on top
- Priority was growing digital, monitored CPR and **ROAS** against DM acq benchmarks and maintained spending; monitored activation rates of COVID joins
- Launched health workers pledge for lead gen, acquired 300,000+ emails to-date at under \$1 CPD
- Added top-of funnel web traffic ads to drive further low-cost traffic to website



CORONAVIRUS EMERGENCY

You can help protect health workers and provide urgently-needed training and supplies.

Give Now



Sponsored - Ø

PPE Carousel Ad

Project HOPE 🥥 nsored · Paid for by PROJECT HOPE-THE PEOPLE-TO-PEOPLE EALTH FOUNDATION, INC.

lealth workers are fighting the devastating COVID-19 pandemic vithout enough of the protective gear and supplies they need. Please selp us secure urgently-needed aid and implement training for brave ealth care workers facing the deadly coronavirus outbreak and other



First COVID Ad

Project HOPE O ponsored - Paid for by PROJECT HOPE-THE PEOPLE-TO-PEOPLE FAITH FOUNDATION INC. Health workers are facing a devastating outbreak of coronavirus.

Shortages of protective gear and other supplies mean doctors and nurses are putting themselves at great risk to care for the sick and help contain the spread of the disease. Project HOPE is on the ground supporting health workers on the frontlines with almost 3 million pieces of protective equipment like face masks and coveralls. But the need remains urgent. Please help these brave health workers and others arou... See More



C Comment

1.5K Comments 3K Shares

A Share

D Like



Sign if you agree we must all do more to protect and support the doctors, nurses and volunteers working tirelessly to protect us from the spreading coronavirus pandemic around the work



DIGITAL

- Early appeals were D2D ads focused on PPE, supporting and training health workers
- Introduced successful health workers pledge for lead gen; also drove significant web traffic due to low CPL

PPE Carousel Ad

Project HOPE O Sponsored - Paid for by PROJECT HOPE-THE PEOPLE-TO-PEOPLE HEALTH FOUNDATION, INC. - O

Health workers are fighting the devastating COVID-19 pandemic without enough of the protective gear and supplies they need. Please help us secure urgently-needed aid and implement training for brave health care workers facing the deadly coronavirus outbreak and other health crises around the world.



First COVID Ad

Project HOPE 🛛

Sponsored - Paid for by PROJECT HOPE-THE PEOPLE-TO-PEOPLE HEALTH FOUNDATION, INC. - 3

Health workers are facing a devastating outbreak of coronavirus. Shortages of protective gear and other supplies mean doctors and nurses are putting themselves at great risk to care for the sick and help contain the spread of the disease. Project HOPE is on the ground supporting health workers on the frontlines with almost 3 million pieces of protective equipment like face masks and coveralls. But the need remains urgent. Please help these brave health workers and others arou... See More



PROJECTHOPE.ORG Donate Now VRGENT NEED: Coronavirus Not affiliated with Facebook Donate Now Image: State of the st

COVID Lead Gen



Sign if you agree we must all do more to protect and support the doctors, nurses and volunteers working tirelessly to protect us from the spreading coronavirus pandemic around the world.



| 000 135K | 15K Comments 20K Shares | |
|----------|-------------------------|---------|
| 🖒 Like | Comment | 🖒 Share |

DIGITAL:

Later appeals focusing more on health workers proved to be more successful and also more connected to full mission than just COVID response

Project HOPE HOPE ponsored - Paid for by PROJECT HOPE-THE PEOPLE-TO-PEOPLE HEALTH FOUNDATION, INC. . O

Your gift today will be DOUBLED, so you can help provide 2X the protection for health workers, 2X the lifesaving medical equipment, and 2X the compassionate care for families in need in the U.S. and around the world.



SECURE.PROJECTHOPE.ORG 2X the Lifesaving Aid and Impact Donate Now Not affiliated with Facebook

Spring Match Video COVID Graph Video



Limited Opportunity Project HOPE is providing PPE and training to the frontline health care heroes facing long .See More





Nurse Selfie

...



Limited Opportunity Project HOPE is providing PPE and training to the frontline health care heroes facing long .See More



Project HOPE 🥝 HOPE December 17, 2020 · 🚱

7,000 newborns die every day from causes that could be prevented. Please make a lifesaving gift to help more mothers, babies and families survive and thrive in the middle of the COVID-19 pandemic. Give by December 31 and your gift will be matched dollar-for-dollar to save TWICE as many lives around the world.



173



...

P2P

- Increased advertising created brand awareness and revitalized nonexistent P2P program
- Increase in FB fundraisers, 3rd party and DIY
- Decided to do early launch of planned charity streaming program, raising more than \$200k from organic outreach with small-medium sized content creators



- Stewardship, impact, cultivation across channels newsletters, thank you and engagement messaging, videos, targeted thank you ads, DM impact inserts
- Personalized messaging in DR efforts all year
- Framed core mission work with COVID context; showed need for continued giving
- Sustainer conversion and high value donors
- Launched new Mid-level ambassador program
- Revamped online and offline welcome streams



You've shown through your generosity that you care deeply about supporting the fight against the global COVID-19 pandemic with your recent gift — but many lives still hang in the balance.

[Name], please rush a gift today to bring lifesaving supplies, programs, and emergency aid to struggling communities where health workers are fighting the pandemic while also addressing critical health threats that didn't go away when the coronavirus emerged.

YOUR GIFTS MAKE A DIFFERENCE!



"Thanks to your support, we've sent delivery after delivery of equipment and protective gear from Chicago to Indonesia. We've trained medical volunteers and local providers online and in person. This work will continue to save lives in the most vulnerable communities."

Tom Cotter, Director of Emergency Response & Preparedness at Project HOPE.

"The first wave of nurses Harris Health deployed from Project HOPE was a welcomed gift. They were excited and eager to do whatever they could to ease the burden of our nurses — their peers."



Pamela Russell, RN, MHA, BSN, NEA-BC, Associate Administrator, Nursing Operations, Harris Health System. Project HOPE deployed an emergency team of health workers during a COVID-19 surge in Houston.



"As I started to fear that we would not be able to help the people who needed us so much, HOPE arrived through a donation of PPE – masks, gloves, gowns, and more. In less than 48 hours, we were able to distribute that urgently needed equipment to three area hospitals!"

Teresa Narváez Villarreal, Project HOPE Country Director, Dominican Republic.

"We are grateful to Project HOPE for sponsoring these important initiatives to educate providers, keep patients healthy and safe, and help battle the pandemic using the latest online platforms."

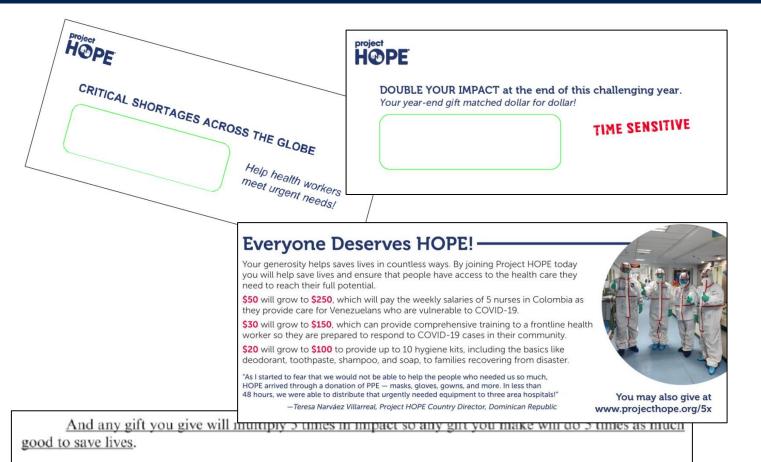
Daren Anderson, MD, Director, Weitzman Institute. A partnership between the Weitzman Institute and Project HOPE is bringing tools and training to clinicians on America's front lines of the COVID-19 pandemic.

Your generosity helps save lives in countless ways. Thank you for giving HOPE!



MAIL:

- Strongest appeals included urgentgram at start of crisis, Spring match, and urgent appeals in September and Oct around additional COVID spikes
- Messaging evolved from COVID-19 response, to core mission and stretched resources; then onto supporting health workers globally
- Tactics like matches, deadlines, dollar handles, engagement devices were important in all offerings
- Donor focused messaging in all appeals



- Your gift of \$50 will grow to \$250 which will pay the weekly salaries of 5 nurses in Columbia as they provide care for Venezuelans who are vunerable to COVID-19.
- Your gift of \$30 will grow to \$150 which can provide comprehensive training to a frontline health worker so they are prepared to respond to COVID-19 cases in their community.
- Your gift of \$20 will grow to \$100 to provide up to 10 hygiene kits including the basics like deodorant, toothpaste, shampoo, and soap to families recovering from disaster

DIGITAL:

Matches, GT Now, GT, EOY; COVID and health workers; dollar handles





Limited 2X Match Opportunity



blood, they start coughing. You had them put a mask on, but all you can do is hope your PPE will protect you." Steve, Project HOPE COVID emergency volunteer



Steve is a Repistered Nurse from Seattle who traveled to the Northern Navaio Medical Center in New Mexico, volunteering his expertise to care for COVID-19 patients - and outling his own safety at risk

Fortunately he's just one of many brave health care heroes fighting this pandemic in overwhelmed medical centers... in busy pop-up testing sites... in long-term care homes where those most vulnerable to the virus are cared for ... and in communitie across the globe

This #GivingTuesday you can provide HOPE over the holidays by supporting volunteers like Steve and all the families impacted by COVID-19 and other health threats.

MATCH MY GIFT



MATCH MY GIFT

HOPE EVERYONE HOPE HOPE



```
$100 becomes $200
```

\$250 becomes \$500



Tonight, just when I feel as if I don't have the energy to pull one more gown over my head, a voice on the intercom COVID patient. - Lisa Project HOPE COVID emergency volunteer nurse

the devastating outbreaks of COVID-19. Tonight I am asking for your help to our goal and ensure that together we can continue to support h a and provide compassionate care to people facing healt



MATCH MY GIFT



health crises around the world

Donate Now





Final Hours

health care workers, and help stop the spread of coronavirus and other deadly diseases Please join with us and the health care community today with a special

#GivingTuesdavNow additional donation. Every dollar will be DOUBLED thanks to our \$600,000 matching gift challenge opportunity.

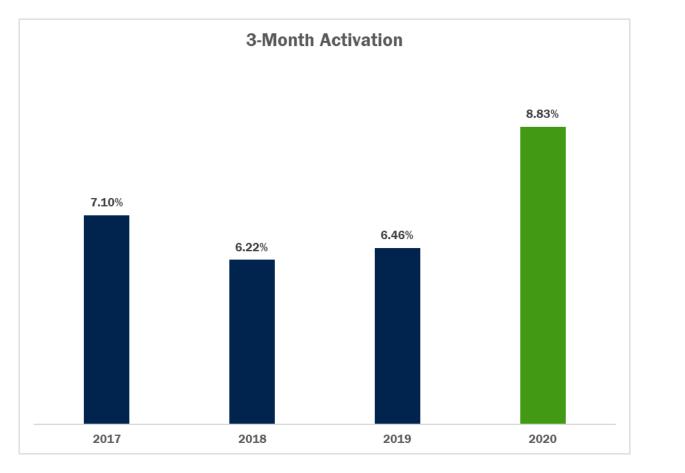


| Project HOPE January 29 at 5:10 PM Stop scrolling to show health care herees we care! We're gathering as many signatures as we can. We are sending PPE and training to health workers around the world. It takes less than a minute for you to add your name in support and appreciation. | SIGN THE PLEDGE TO PROTECT HEALTH WORKERS BY: | COVID-19 Survey | |
|--|---|---|--|
| We need 422 more signatures | Following instructions from credible sources like the CDC and WHO Helping stop the spread of coronavirus misinformation by sharing the facts Finding out what issues are important to health workers and advocating for them Asking elected officials to create a health care worker relief fund | Thanks for signing the pledge! Will you take a few moments to complete a quick survey about our lifesaving work? 1. COVID-19 is one of the gravest threats to global health in our lifetime. How important is it to you to support efforts to protect health workers in high- risk area? Extremely important Very important Somewhat important Not at all important | Thank you for protecting health workers! Will you take the next step to help? Last year alone, Project HOPE delivered more than 11 million pieces of PPE, trained over 83,000 frontine personnel, and deployed medical volunteers to help fight the greatest public health crisis of our lives – all while continuing to deliver relief to children and families facing deadly natural disasters and diseases. |
| Sign the card worker Sign the card Sign our Card to Thank Heath Care Heroes Founded in 1958, Project HOPE is a renowned global health and humanitari. Image: Sign our Card to Thank Heath Care Heroes Founded in 1958, Project HOPE is a renowned global health and humanitari. Image: Sign our Card to Thank Heath Care Heroes Founded in 1958, Project HOPE is a renowned global health and humanitari. Image: Sign our Card to Thank Heath Care Heroes Founded in 1958, Project HOPE is a renowned global health and humanitari. Image: Sign our Card to Thank Heath Care Heroes Sign our Card to Thank Heath Care Heroes Founded in 1958, Project HOPE is a renowned global health and humanitari. Image: Sign our Card to Thank Heath Care Heroes Sign our Card to Thank Heath Care Heroes <t< th=""><th>Phone Number Sign the Pledge > By submitting this form, you consert to receive communications from us, including text messages if you've provided your phone number.</th><th>B0% complete COVID-19 Survey Survices they deserve. But we can only succeed when compassionate people like you step up. If you're in a position to give - will you donate to Project HOPE to help save lives right now? Yes, I can give \$15! Yes, and I can give more!</th><th>Please make a generous gift to help continue this work around the world today.</th></t<> | Phone Number Sign the Pledge > By submitting this form, you consert to receive communications from us, including text messages if you've provided your phone number. | B0% complete COVID-19 Survey Survices they deserve. But we can only succeed when compassionate people like you step up. If you're in a position to give - will you donate to Project HOPE to help save lives right now? Yes, I can give \$15! Yes, and I can give more! | Please make a generous gift to help continue this work around the world today. |

NEXT

Digital lead gen pathway from pledge to survey to ask helped with activation of leads and drove donations.

Retention for new donors is up.





Sign the Card for Health Workers

Dear Katie,

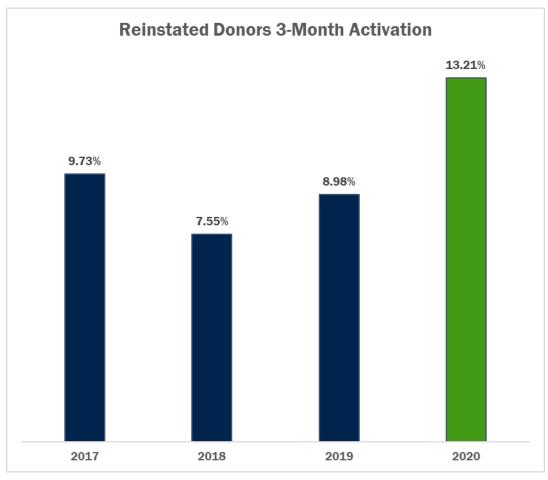
I am so grateful to everyone who made #GivingTuesday a success. Thanks to your generous gift, communities around the world will have the vital medical supplies, training and volunteers they need to survive and heal.

You are supporting the indispensable people on the frontlines — the health care heroes risking their lives to help others in places like Colombia, Indonesia and cities across the U.S. — who are caring for patients, preventing infections, and sacrificing time with their families over the holidays.

Your support on #GivingTuesday shows the strength of your compassion during this especially difficult year.

SIGN THE CARD

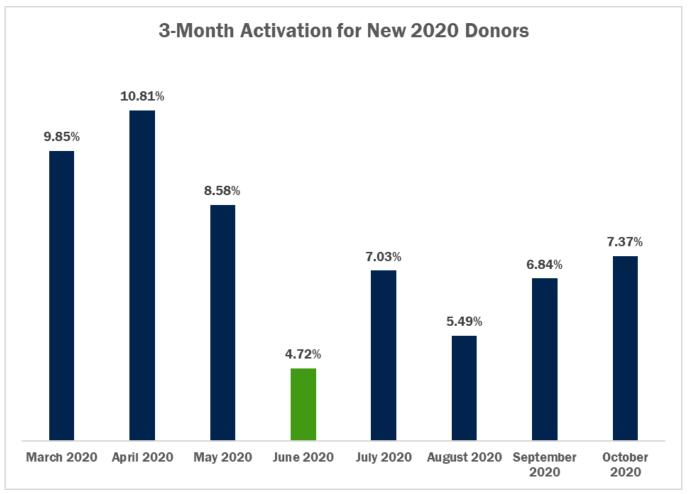
Retention for reinstated donors is up.



project HOPE



A "disaster" within a disaster







INTERNATIONAL FELLOWSHIP FOR CHRISTIANS AND JEWS

WHO WE ARE

- The International Fellowship of Christians and Jews (The Fellowship) was founded in 1983 to promote understanding and cooperation between Christians and Jews
- Today, *The Fellowship* is the largest philanthropic organization in Israel helping impoverished people in Israel and Jewish communities world-wide
- Delivers food, medical care, and other essentials
- Assists vulnerable Jews around the world immigrate to Israel
- Helps keep Israel safe and secure
- Stands for Israel through education and advocacy



OUR FUNDRAISING PROGRAM

- In 2020, The Fellowship raised over \$136M through direct marketing channels from 1.5M donors (370K Active)
 - \$110M in 1x Gift Revenue
 - \$26M in Monthly Giving Revenue
- Primary Fundraising Channels: Mail, Digital, DRTV, Radio, Telemarketing
- High frequency touchpoint program
 - 3-4 mailings per month
 - Highly engaged donors receive 6-10 emails per month







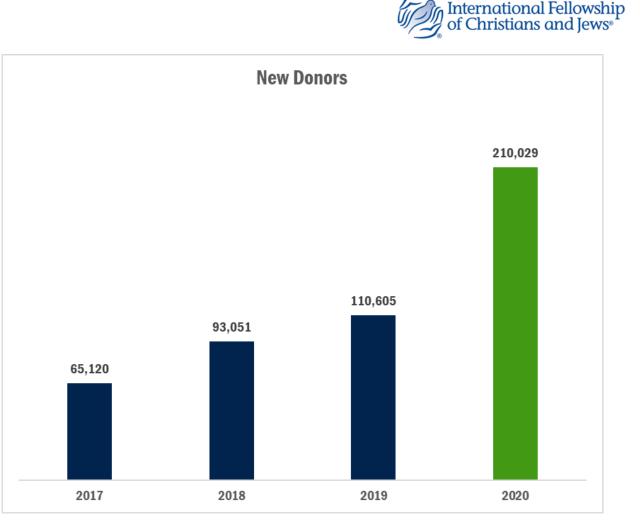


International Fellowship

Christians and Jews®

New donor counts were up 90%

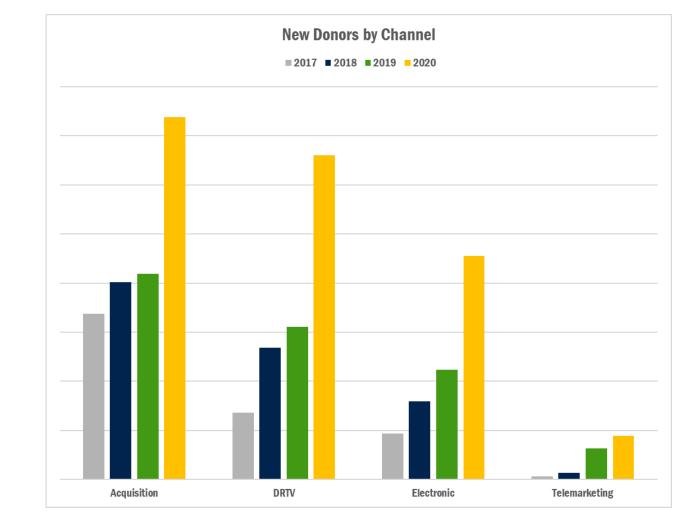
- Easy to understand and relatable offer
- Quarantine orders meant people were at home
- Stayed the course
- Diverse acquisition channels
- Cohesive offer across channels
- Existing strong program fundamentals



Unprecedented Growth!

1x New Donor Giving:

- Acquisition = up 78%
- DRTV = up 37%
 Digital = up 101%
- Telemarketing = up 42%





MAIL:

- Print vendor change allowed us to mail more than 2.2M acquisition pieces YOY
- In spite of increased volume, we saw a 28% increase in response rates and a 12% lift in average gift YOY
- Added emergency COVID buckslips to control appeals to boost response
- 11 month pay back period!





DRTV:

- Quarantine = More eyes on the television
- Pandemic and election drove cable news viewership to all-time highs
- Evolved:
 - April: Began airing COVID versions of control spots
 - July: Tested into higher-performing creative
 - November: Hanukah creative
- Invested more into DRTV mid-year due to strong performance
- 8-month payback period!
- DRTV drives a lot of unattributed revenue and awareness





DIGITAL:

- Increased SEM spend and webpage optimization of our website (SEO)
 - Increased website traffic by 70%
- Lead Gen Program grew 31% YOY
 - Lapel pin offer
 - First Gift Conversion = \$36
- Multi-touch attribution model supported investment in top-of-funnel marketing to drive greater fundraising efforts





TELEMARKETING:

- Acquisition TM is new(er) to The *Fellowship*
- Contact rates went up in quarantine
- Lead-Gen names can convert on the phone
 - Tailored advocacy messaging
 - Modeling
- Longer (projected) pay-back period of 24 months

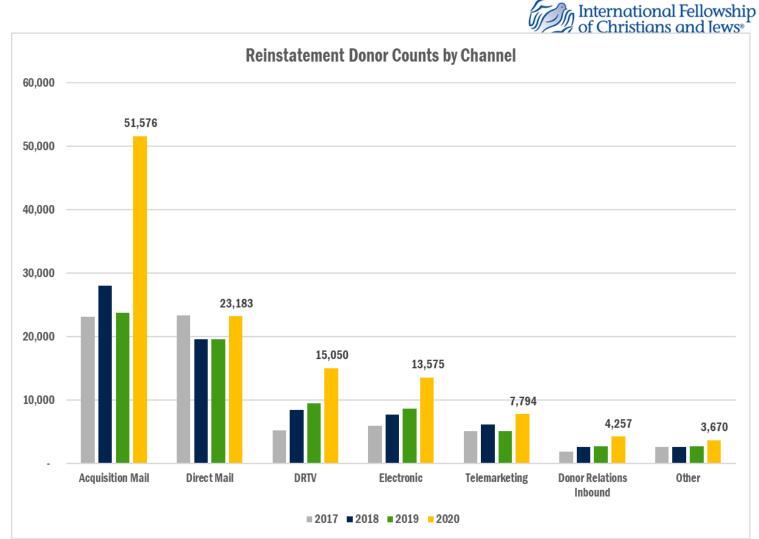




Lapsed donors were up 66%

Lapsed donors (13 months+) came back in huge numbers

Acquisition Mail more than DOUBLED



MAIL:

- Cost Savings = 2.1M more pieces to lapsed donors YOY
- Increased mail cadence to monthly
- In spite of increased volume and frequency, we saw a 26% increase in response rates and a 13% lift in average gift YOY
- Regression models to optimize targeting

DIGITAL:

Emailed unengaged "deep freeze" audience and saw surprising engagement increases and revenue gains as well

TELEMARKETING:

- Contact rates went up because people were home
- Leverage models to identify best audiences





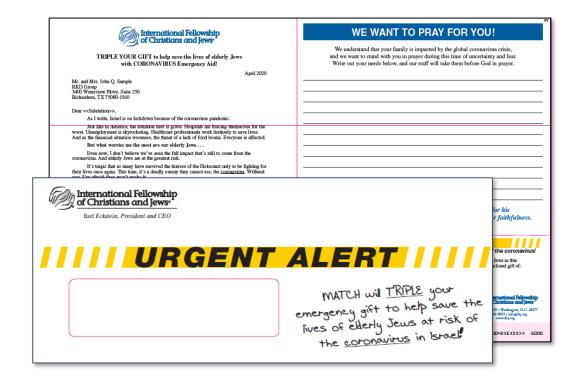
SEIZING THE MOMENT

PROGRAM-WIDE:

Added matches across all channels

MAIL:

- Added three COVID Emergency mailings
- Layered COVID messaging and imagery across program
- Tweaked newsletter to increase urgency and show impact
- COVID insert in tax receipts
- Constant Testing:
 - Winner: Follow-Up Mailings!
 - Winner: Triple match increased response from 6% to 19%!



| March Urgent | April Urgent | May Urgent |
|--------------|--------------|------------|
| Gram | Gram | Gram |
| \$1.3M | \$1.67M | \$1.3M |

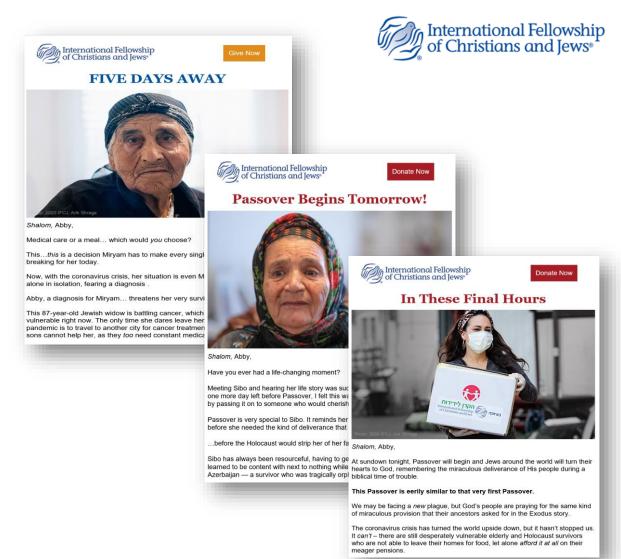
International Fellowship

of Christians and Jews®

SEIZING THE MOMENT

DIGITAL:

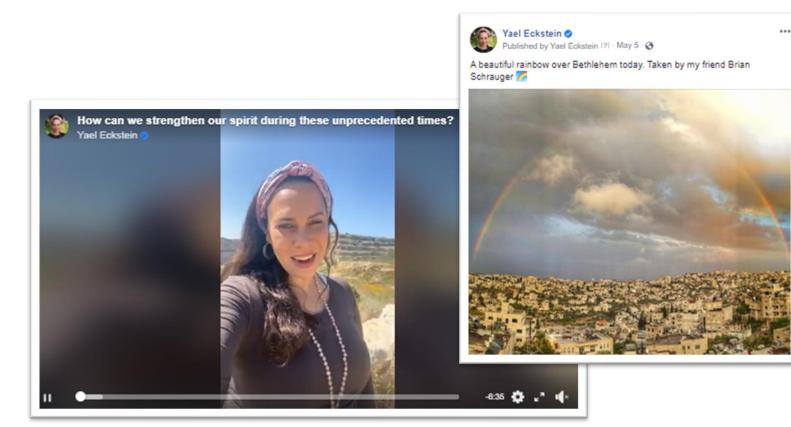
- Added COVID emergency email into digital onboarding series
- Early in the pandemic, added COVID-specific asks within email campaigns
- Peppered in COVID messaging/updates throughout the year
- Connected The Fellowship's COVID work with our larger vision and mission



SEIZING THE MOMENT

TELEMARKETING & SOCIAL

Demonstrated empathy through monthly Tele-Town Halls, Virtual Prayer Services, Facebook Lives, etc.







Shalom, Abby,

We don't want to miss you! Tonight, on Thursday, March 19, 2020, Yael Eckstein will host a *Fellowship* Family Meeting on the phone, and you are invited!

At 8 PM EDT / 7 PM CDT / 5 PM PDT, gather around the table as Yael discusses the latest on how we are responding to the coronavirus and the lifesaving help you're providing to Israel's most vulnerable people through our incredible ministry. She'll also be answering your questions live. We'll call you tonight at 8 o'clock Eastern for this conference call. Thank you, *Todah Rabah*, and I look forward to oining you in prayer during this extraordinary time.

At this exclusive phone gathering, the closest members of our *Fellowship* family will have a chance to ask Yael questions in real time. Please click **'Yes**, **I'll Join**'' below if you would like us to save a seat for you at the table. Then **call 377-365-5237 this evening to join Yael** and the rest of our family!

Yes, I'll Join

2020 Prayer Service Totals:

135K+ unique attendees 15k+ prayer requests

DATA & REPORTING:

- Tracking performance of COVID-acquired donors
- Conservative projections for 2021

CONVERT 1X DONORS TO MONTHLY GIVING:

- Present sustainer offer more frequency in email, mail, social
- Leverage successful "Box-a-Month" DRTV offer
- Retain with Proof of Delivery messaging
- Switch credit card processer
- Revamp declined/expired card communications
- Pre-lapse model







RETAIN AND UPGRADE HIGH VALUE DONORS

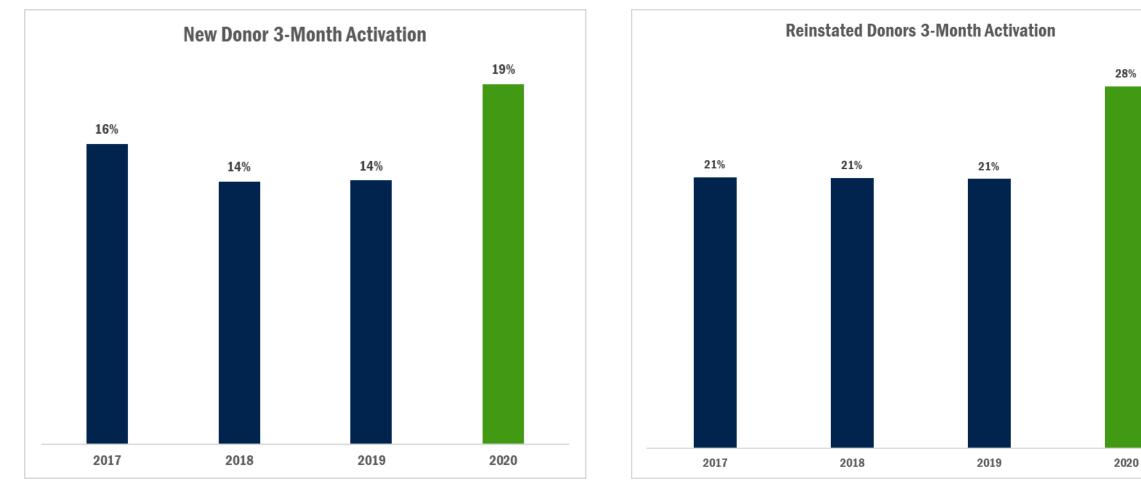
- Assign high-value, modeled donors to personal concierges
- Tailored messaging and offers

GENERAL FILE:

- Pre-Lapse and Post-Lapse interventions
- Keep on doing Matches
- Continued donor care



Retention for new and reactivated donors is up





QUESTIONS?

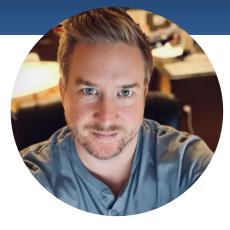


KATE HOLLANDSWORTH

Integral

Vice President

khollandsworth@integral-dc.com



EVAN JOHNSON

Project Hope International Fellowship of Christians and Jews Sr Director, Direct Response & Donor Services Director, Retention & Strategic Fundraising ejohnson@projecthope.org paul.leo@ifcj.org

PAUL LEO